

# Victor Valley Transit Authority (VVTA)

ID Number: 9148

11741 East Santa Fe Avenue  
Hesperia, CA 92345

Chief Executive Officer: Kevin Kane,  
General Manager  
(760)948-4330

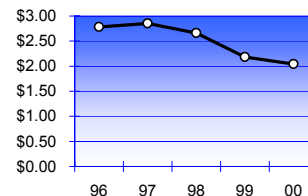
## System Wide Information

## Modal Information

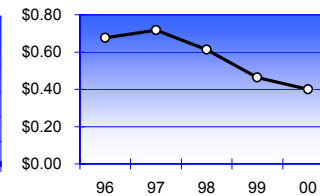
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Hesperia--Apple Valley--Victorville, CA</b>		Directly Operated		Operating Expense		\$2,073,296	\$1,841,790
Square Miles	140	Purchased Transportation	686,843	Capital Funding	\$2,271,907		\$0
Population	153,176	<b>Total Fare Revenues Earned</b>	<b>\$686,843</b>	Annual Passenger Miles	5,182,922		879,773
Population Ranking out of 405 UZAs	162	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles	1,016,235		784,185
<b>Service Area Statistics</b>		Passenger Fares	\$686,843	Annual Unlinked Trips	930,196		95,009
Square Miles	424	Local Funds	2,575,300	Average Weekday Unlinked Trips	3,144		351
Population	199,320	State Funds	538,329	Annual Vehicle Revenue Hours	52,048		41,250
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	70,016	Fixed Guideway Directional Route Miles	0.0		N/A
Annual Passenger Miles	6,062,695	Other Funds	44,598	Vehicles Available for Maximum Service	26		36
Annual Unlinked Trips	1,025,205	<b>Total Operating Funds Expended</b>	<b>\$3,915,086</b>	Average Fleet Age in Years	4.8		3.0
Average Weekday Unlinked Trips	3,495	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service	15		26
Average Saturday Unlinked Trips	2,400	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.0		N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	73%		38%
<b>Service Supplied</b>		Purchased Transportation	3,915,086	Incidents	0		0
Annual Vehicle Revenue Miles	1,800,420	Other Operating Expenses	0	Patron Fatalities	0		0
Annual Vehicle Revenue Hours	93,298	<b>Total Operating Expenses</b>	<b>\$3,915,086</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	62	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	41	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile	\$2.04		\$2.35
Base Period Requirement	15	Local Funds	\$198,627	Operating Expense per Vehicle Revenue Hour	\$39.83		\$44.65
<b>Vehicles Operated in Maximum Service</b>		State Funds	168,060	<b>Cost Effectiveness</b>			
		Federal Assistance <sup>2</sup>	1,905,220	Operating Expense per Passenger Mile	\$0.40		\$2.09
		<b>Total Capital Funds Expended</b>	<b>\$2,271,907</b>	Operating Expense per Unlinked Passenger Trip	\$2.23		\$19.39
		<b>Uses of Capital Funds</b>		<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.92		0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour	17.87		2.30

### Bus

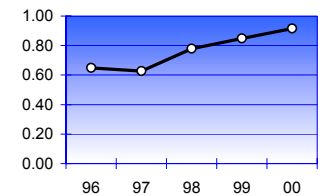
#### Operating Expense per Vehicle Revenue Mile



#### Operating Expense per Passenger Mile

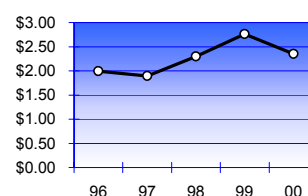


#### Passenger Trips per Vehicle Revenue Mile

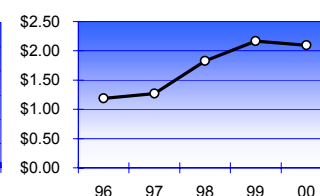


### Demand Response

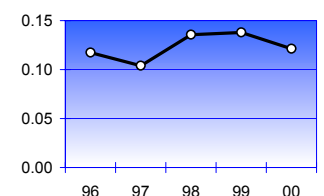
#### Operating Expense per Vehicle Revenue Mile



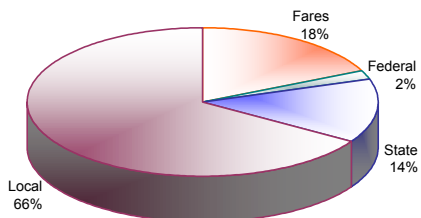
#### Operating Expense per Passenger Mile



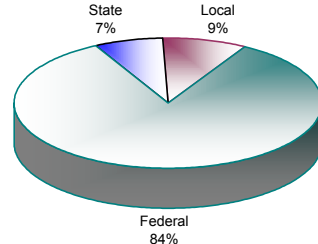
#### Passenger Trips per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.